

Town Hall:COVID-19 Update

June 14, 2020



Eglinton St. George's
United Church

Extending love · Serving others · Growing in faith



Live and “be church”
differently

ESG's Near-Term Priorities

Our decisions are guided by these priorities for the next twelve months of Fiscal 20/21.

1. **Comfort:** Bring comfort. Be comfort.
2. **Belonging:** Connection with our community.
3. **Intentional Survival:** Remain resilient.
Have courage. Make good decisions.

Planning assumptions for Fiscal 20/21

- 1. Overprotect:** safety for all, duty of care
- 2. Online is the default:** worship and programs
- 3. Building reopens**
 - Summer tbc for our tenants. Not for programs.
 - September for ESG programs for members and supporters
- 4. Public health best practices:**, 6 ft physical distancing, masks recommended, sanitation best practices, signage, manage flow of people

Planning assumptions for Fiscal 20/21

- 5. Music excellence & diversity of music expression:**
no choral signing or concerts, ESG leads & guest musicians
- 6. Registration:** for worship and programs in advance and on site; possibly repeat programs
- 7. Rummage sale:** not possible
- 8. Outreach:** Reimagine



"UNRAVELING IS NOT
ALWAYS THE END WE
FEAR IT WILL BE."

Summer Worship @10am Online: Facebook, ZOOM

JUNE

June 28

Rev. Dr. Kristen Philipson
Rosedale United Church

JULY

July 5

Rev. Dr. Paul Hutchison

July 12

Rev. Dr. Paul Hutchison

July 17

Rev. Roberta Howey
Rosedale United Church

July 24

Doug Reid

AUGUST

August 2

Aiden Legault

August 9

Rev. Dr. John Suk
Lawrence Park Community Church

August 16

Rev. Don Parsons

August 23

Morgan Bell

August 30

Rev. Stephen Milton
Lawrence Park Community Church

September	October	November	December	January	February	March	April	May	June
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Season

Advent



Christmas

Lent

Easter

Pentecost

Series

<p>Recognized, Respected & Received In the fullness of who we are</p>							<p>Artistry of God Weaver-Potter-Quilter-Gardiner-Mosaics-Grafiti</p>	
	<p>Gratitude Thanksgiving-Annual Meeting-All Saints-Remembrance</p>				<p>Frame your story Challenge – Change – Surprise – Conflict – Opportunity</p>			
	<p>Twenty Seconds of Hope-Peace-Joy-Love</p>			<p>Maximizing Potential Navigating Life-Physio- Band Leader</p>				
								

Themes can connect to ESG Programs...

Digital Connections as Operational Priority

Fall model – to Zoom worship for congregational engagement
Governance online
Worship live online + Watch anytime video
Sermon Podcast & Video Clip
Committees & Working Groups & Community!

Onsite LIVE at 10:30 Worship

May be Possible (up to 50)
Touchless Worship
Register for a reserved seat
ZOOM connection

EvenSong
8 Services
Oct - May

Sarah
Preaching
8 Services

Connecting
with God and
each other

Six
Communion
Services

love-a-LIVE



An Online Dinner Church Experience Hosted by Flourish House, a ministry of Eglinton St. George's United Church
4th Sunday of the Month (except December)

#3 Intentional Survival

Remain resilient. Have courage. Make good decisions

Financial forecast for 2019/2020 remains challenging.

Expenses are well managed, year-end forecast below budget **\$50K**.

- ESG qualifies for the 75% wage subsidy for March and April: **+\$30K**
- We can apply, if eligible, for wage subsidy through to August 2020

#3 Intentional Survival

Remain resilient. Have courage. Make good decisions

Revenue is our challenge.

- To May 31st donations below budget (\$9k) and ahead of prior year \$38k
- Donations to May 31 are \$530K. Goal is a further \$75k by June 30, to equal prior year and budget of \$605k.
- Rental revenue shortfall projected at June 30 (\$30K)
- Spring Rummage sale cancelled (\$30K)

Projected deficit: (\$45-115K) vs. budget +\$6K.

Year end appeal commenced 1st week of May. Thank you for the generous support. We are 50% to the goal of \$130K, in addition to monthly givings.

We are asking for your help, as you can, to help reduce the impact of COVID-19 on ESG.

#3 Intentional Survival

Remain resilient. Have courage. Make good decisions

Growth. Project Flourish is going well, proceeding on plan

- Marketing communications project
- \$25K United Church of Canada grant application approved for Flourish House Year 2
- Federal government job grant for students for Community Garden approved

THANK YOU! THANK YOU! THANK YOU!

Together, we can continue to make a difference.

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Q&A

